

Port Arthur Transit

320 Dallas Avenue, P.O. Box 1089
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
Director of Transportation
ID Number: 6013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Port Arthur, TX | |
| Square Miles | 79 |
| Population | 109,560 |
| Population Ranking out of 405 UZA's | 208 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 82 |
| Population | 56,724 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,061,424 |
| Annual Unlinked Trips | 201,096 |
| Average Weekday Unlinked Trips | 798 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 306,684 |
| Annual Vehicle Revenue Hours | 20,664 |
| Vehicles Available for Maximum Service | 16 |
| Vehicles Operated in Maximum Service | 9 |
| Base Period Requirement | 0 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 5 | 0 |
| Demand Response | 4 | 0 |
| Total | 9 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$166,072 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$166,072 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$166,072 |
| Local Funds | 52,960 |
| State Funds | 360,000 |
| Federal Assistance | 440,111 |
| Other Funds | 0 |
| Total Operating Funds Expended | \$1,019,143 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$713,503 |
| Materials and Supplies | 123,521 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 182,119 |
| Total Operating Expenses | \$1,019,143 |

Reconciling Cash Expenditures

| | |
|--|-----|
| | \$0 |
|--|-----|

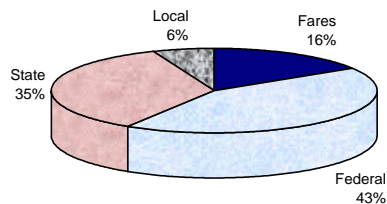
Sources of Capital Funds Expended

| | |
|-------------------------------------|----------------|
| Local Funds | \$626 |
| State Funds | 0 |
| Federal Assistance | 2,503 |
| Total Capital Funds Expended | \$3,129 |

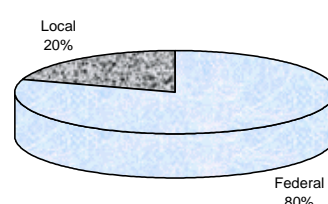
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|---------------|----------------------|----------------|
| Bus | \$0 | \$3,129 | \$3,129 |
| Demand Response | 0 | 0 | 0 |
| Total | \$0 | \$3,129 | \$3,129 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|--|-----------|-----------------|
| Operating Expense | \$749,807 | \$269,336 |
| Capital Funding | \$3,129 | \$0 |
| Annual Passenger Miles | 943,488 | 117,936 |
| Annual Vehicle Revenue Miles | 232,344 | 74,340 |
| Annual Unlinked Trips | 181,440 | 19,656 |
| Average Weekday Unlinked Trips | 720 | 78 |
| Annual Vehicle Revenue Hours | 14,616 | 6,048 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 10 | 6 |
| Average Fleet Age in Years | 6.5 | 2.0 |
| Vehicles Operated in Maximum Service | 5 | 4 |
| Peak to Base Ratio | N/A | N/A |
| Percent Spares | 100% | 50% |
| Incidents | 4 | 2 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.23 | \$3.62 |
| Operating Expense per Vehicle Revenue Hour | \$51.30 | \$44.53 |

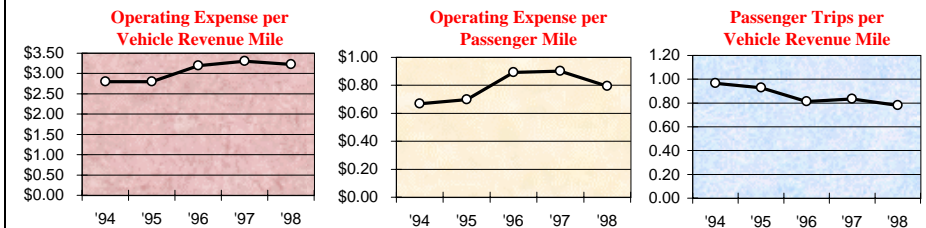
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.79 | \$2.28 |
| Operating Expense per Unlinked Passenger Trip | \$4.13 | \$13.70 |

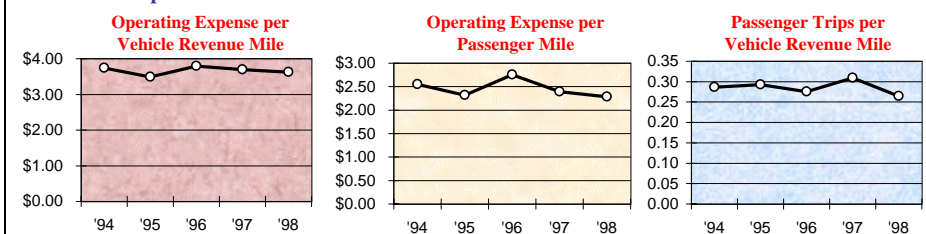
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.78 | 0.26 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 12.41 | 3.25 |

Bus



Demand Response



Data Source: 1998 National Transit Database